

|                            |              | Electri  |         |         |
|----------------------------|--------------|----------|---------|---------|
|                            |              | Month    |         |         |
|                            |              | Days Per |         |         |
|                            |              | SEPT     | OCT     | NOV     |
| <b>Tidehaven High</b>      |              |          |         |         |
| <b>Electricity</b>         | <b>Cost</b>  | -\$86    | \$166   | \$5,302 |
| <b>KWH</b>                 | <b>Usage</b> | -203714  | -99743  | -56281  |
| <b>Tidehaven Jr. High</b>  |              |          |         |         |
| <b>Electricity</b>         | <b>Cost</b>  | -\$384   | \$815   | \$455   |
| <b>KWH</b>                 | <b>Usage</b> | -8428    | 3523    | 931     |
| <b>Blessing Elementray</b> |              |          |         |         |
| <b>Electricity</b>         | <b>Cost</b>  | -\$1,082 | -\$584  | -\$490  |
| <b>KWH</b>                 | <b>Usage</b> | -50384   | -41145  | -34152  |
| <b>Gas</b>                 | <b>Cost</b>  | \$0      | \$57    | \$69    |
| <b>CCF</b>                 | <b>Usage</b> | -33      | -7      | 11      |
| <b>Water</b>               | <b>Cost</b>  | \$ 20    | \$ 343  | \$ 403  |
| <b>GAL</b>                 | <b>Usage</b> | -77000   | 90000   | 109000  |
| <b>Markham Elementary</b>  |              |          |         |         |
| <b>Electricity</b>         | <b>Cost</b>  | -\$565   | -\$303  | \$104   |
| <b>KWH</b>                 | <b>Usage</b> | -40948   | -31451  | -19540  |
| <b>Gas</b>                 | <b>Cost</b>  | \$34     | \$29    | \$49    |
| <b>CCF</b>                 | <b>Usage</b> | -26      | -10     | 21      |
| <b>Water</b>               | <b>Cost</b>  | \$6      | \$27    | \$0     |
| <b>GAL</b>                 | <b>Usage</b> | 1000     | 3000    | 0       |
| <b>Tidehaven ISD</b>       |              |          |         |         |
| <b>Electricity</b>         | <b>Cost</b>  | -\$2,117 | \$94    | \$5,371 |
| <b>KWH</b>                 | <b>Usage</b> | -402581  | -168816 | -109042 |
| <b>Gas</b>                 | <b>Cost</b>  | -\$257   | \$86    | \$118   |
| <b>CCF</b>                 | <b>Usage</b> | -254     | -17     | 32      |
| <b>Water</b>               | <b>Cost</b>  | \$ (378) | \$ 370  | \$ 403  |
| <b>GAL</b>                 | <b>Usage</b> | -76000   | 93000   | 109000  |

The highlighted cell has the updated data. The other cells will



# Electricity, Water and Gas Comparison 2008-09 to 2009-10

## Billing Period

| DEC      | JAN      | FEB      | MAR      | APR     | MAY     | JUNE    | JULY    | AUG      |
|----------|----------|----------|----------|---------|---------|---------|---------|----------|
| -\$813   | -\$4,043 | -\$1,853 | -\$2,690 | \$830   | \$516   | \$424   | \$30    | -\$3,597 |
| -107583  | -156530  | -106646  | -132805  | -89794  | -89796  | -82202  | -85197  | -146281  |
| \$29     | -\$2,211 | -\$2,266 | -\$805   | -\$122  | -\$790  | -\$218  | -\$562  | -\$2,419 |
| -1472    | -25144   | -24973   | -8923    | -5279   | -7405   | -5545   | -6592   | -28072   |
| -\$196   | -\$1,392 | -\$2,754 | -\$3,577 | \$396   | \$79    | -\$143  | -\$84   | -\$1,317 |
| -25084   | -52561   | -65855   | -77132   | -21969  | -25180  | -26054  | -26917  | -49770   |
| \$40     | \$60     | \$12     | -\$12    | -\$12   | -\$2    | \$20    | \$16    | -\$24    |
| -16      | 10       | 9        | -19      | -18     | -15     | 21      | 19      | -36      |
| \$ 272   | \$ 82    | \$ 88    | \$ 7     | \$ 1    | \$ (9)  | \$ 53   | \$ (36) | \$ 39    |
| 49000    | 16000    | 56000    | 4000     | 0       | -6000   | 15000   | -4000   | 25344    |
| -\$33    | -\$374   | -\$365   | \$229    | \$260   | \$882   | \$194   | \$111   | -\$507   |
| -24880   | -26612   | -25532   | -19073   | -19491  | -24301  | -27665  | -37065  | -53171   |
| -\$525   | -\$548   | -\$1,337 | -\$256   | -\$24   | -\$27   | -\$6    | -\$5    | -\$25    |
| -585     | -420     | -1067    | -204     | -19     | -18     | 10      | 11      | 34       |
| \$79     | -\$19    | \$81     | -\$32    | \$143   | \$34    | -\$46   | -\$26   | -\$85    |
| 12000    | -3000    | 12000    | -5000    | 19000   | 5000    | -7000   | -2000   | -11000   |
| -\$1,013 | -\$8,020 | -\$7,238 | -\$6,843 | \$1,364 | \$687   | \$257   | -\$505  | -\$7,840 |
| -159019  | -260847  | -223006  | -237933  | -136533 | -146682 | -141466 | -155771 | -277294  |
| -\$485   | -\$488   | -\$1,325 | -\$268   | -\$36   | -\$29   | \$14    | \$11    | -\$49    |
| -601     | -410     | -1058    | -223     | -37     | -33     | 31      | 30      | -2       |
| \$ 351   | \$ 63    | \$ 169   | \$ (25)  | \$ 144  | \$ 25   | \$ 7    | \$ (62) | \$ (46)  |
| 61000    | 13000    | 68000    | -1000    | 19000   | -1000   | 8000    | -6000   | 14344    |

Will be updated as the information comes in.

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