

Tidehaven ISD Facilities Construction Dates

- High School
 - Original building constructed in 1949
 - Practice gym, cafeteria, band hall and four (4) classrooms constructed in 1965
 - Industrial Arts building constructed in 1971
 - Ag shop constructed in 1977 with addition in 1983
 - Lab renovations completed in 1984
 - Field house constructed in 1989
 - Life Skills building constructed in 1993
 - Bus barn constructed in 2002

Tidehaven ISD Facilities Construction Dates

- Intermediate
 - Original building constructed in 1950
 - Additional classrooms, gym and cafeteria constructed in 1958
 - 6th grade classrooms and new cafeteria constructed in 1977
 - Two (2) classrooms, library and offices constructed in 1988
 - Two (2) outside, metal classrooms constructed in 1996
 - Band hall constructed in 2001

Tidehaven ISD Facilities Construction Dates

- Blessing Elementary
 - Original building constructed in 1935
 - Cafeteria constructed in 1965
 - Two (2) outside, metal classrooms constructed in 1993
 - Two (2) outside, metal classrooms constructed in 2001

Tidehaven ISD Facilities Construction Dates

- Markham Elementary
 - Original building constructed in 1935
 - Cafeteria constructed in 1959
 - Additional classrooms connected to main building constructed in 1983
 - Outside metal classrooms constructed in 1984
 - Two (2) outside, metal classrooms constructed in 1999

**The “PURPOSE” of the 3rd
Program/Facilities Planning
Advisory Committee Meeting that was
held on Tuesday, May 22, 2007**

1. **“PURPOSE”** – Face to face discussions with campus staff at Blessing, Markham, Jr. High and High School Campuses to gather their thoughts, opinions, ideas and data about the District’s Strengths and Areas of Concern. Also any wants/needs.
2. **STARTING** Location – High School cafeteria.
3. **PROCESS** – Split committee members into four (4) separate groups: 1) One group will stay at HS to visit with this staff in their classrooms; 2) Another group will take bus to Blessing campus to visit with staff in their classrooms; 3) Another group will take another bus to Markham campus to visit with staff in their classrooms; 4) The last group of committee members will take a bus to the Jr. High campus to visit with staff in their classrooms; Notepads will be provide for you to take notes while talking with our staffs. During your one (1) hour on your chosen campus, you will collect info and then return to the HS cafeteria to share this data with the rest of the committee members. (ALL campus staff will be INVITED to be in his/her classroom.)

**What were the District's Perceived
Program/Facilities *Strengths,*
Areas of Concerns, and Percieved
Needs generated by staff at the
last meeting?**

The Perceived Needs will be posted.

Program and Facilities Planning Advisory Committee Meeting
Thursday, June 21, 2007

*We will review the **Future***
Budgetary/Tax Rate
Considerations, TISD's Financial
Information, Tax Rate
*Information, at **this***
Program/Facilities Planning
Advisory Committee Meeting

***Historical Data of Tidehaven ISD's
Taxable Values (1997 to 2007)***

<u>School Year</u>	<u>Taxable Value</u>	<u>Percent +/-</u>
1995-96	\$260,763,914	N/A
1996-97	\$266,251,402	2.10%
1997-98	\$262,424,163	-1.44%
1998-99	\$250,613,175	-4.50%
1999-2000	\$228,876,424	-8.67%
2000-01	\$241,793,004	5.64%
2001-02	\$317,724,297	31.40%
2002-03	\$319,118,081	0.44%
2003-04	\$322,381,878	1.02%
2004-05	\$375,662,899	16.53%
2005-06	\$426,852,701	13.63%
2006-07	\$528,588,502	23.83%

***Historical Data of Tidehaven ISD's
Appraised Values of Categories
(2004 to 2007)***

<u>Categories</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Single Family	\$46,830,610	\$49,719,520	\$62,092,990
Rural Real	\$47,103,564	\$49,818,897	\$56,574,037
Industrial Real	\$110,205,710	\$116,728,690	\$130,528,620
Oil & Gas	\$44,656,770	\$52,274,650	\$65,521,350
Utilities	\$54,672,270	\$63,941,020	\$59,495,760
Industrial Personal	\$87,688,210	\$110,020,070	\$182,046,090

***Top Ten (10) Taxpayers in Tidehaven
ISD for the 2006-07 School Year***

<u>Name of Company</u>	<u>Taxable Value</u>
Flint Hill Resources	\$46,499,480
Equistar Chemicals, LP UGS	\$39,300,610
Williams Field Services – Gulf Coast	\$38,356,400
Mid-Texas Gas Storage, LLP	\$30,111,710
BP America, Inc. UGS	\$27,142,930
Santos USA Corp.	\$13,942,360
Seadrift Pipeline Company	\$12,421,590
Dow Hydrocarbons & Res. UGS	\$11,642,650
Equistar Chemical, LP	\$11,616,860
AEP Texas Central Company	\$11,538,360

***Tax Rates of Surrounding School
Districts for the 2006-07 School Year***

<u>School District</u>	<u>M&O</u>	<u>I&S</u>	<u>Tax Rate</u>
Tidehaven	\$1.17870	\$0.00000	\$1.17870
Van Vleck	\$1.28000	\$0.00000	\$1.28000
Palacios	\$1.29000	\$0.04500	\$1.33500
Ganado	\$1.37000	\$0.05500	\$1.42500
Louise	\$1.32000	\$0.15000	\$1.47000
Bay City	\$1.37000	\$0.15000	\$1.52000
Brazos	\$1.37000	\$0.16500	\$1.53500
Industrial	\$1.36650	\$0.22280	\$1.58930
Edna	\$1.37000	\$0.24000	\$1.61000

Exemptions Offered by Surrounding Districts in the 2006-07 School Year

<u>School District</u>	<u>State Exemption</u>	<u>Extra 20% Local Exemption</u>
Bay City	\$15,000	NO
Brazos	\$15,000	5%
Edna	\$15,000	NO
Ganado	\$15,000	NO
Industrial	\$15,000	Yes
Louise	\$15,000	NO
Palacios	\$15,000	Yes
Tidehaven	\$15,000	Yes
Van Vleck	\$15,000	Yes

***Historical Data of Tidehaven ISD's
Fund Balance (1997 to 2007)***

<u>School Year</u>	<u>Fund Balance</u>
1997-98	\$3,178,320
1998-99	\$3,208,692
1999-2000	\$3,092,885
2000-01	\$3,240,511
2001-02	\$3,118,031
2002-03	\$3,638,312
2003-04	\$3,208,462
2004-05	\$3,312,139
2005-06	\$4,099,469
2006-07	\$4,433,476