

# *Plan the location, date and time of the next*

## *Program/Facilities Planning Advisory Committee Meeting*

1. Date?? (See December or January calendar on next slides)
2. Time??
3. Location???
4. Purpose???
5. Other thoughts from committee members.



**Program and Facilities Planning Advisory Committee Organizational Meeting  
Tuesday, January 15, 2008**



# February 2008

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5	6	7	8	9
10	11 TISD Board meeting @ 7:00 p.m.	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	

# March 2008

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
9	10 TISD Board meeting @ 7:00 p.m.	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
<a href="#">February 2008</a>	<a href="#">Printfree.com</a> <a href="#">Printable Calendars</a>					<a href="#">April 2008</a>

# *Adjournment of the Program/Facilities Planning Advisory Committee*

1. THANKS so much for your participation in this process.
2. Just a reminder that ALL of the information discussed at tonight's meeting will be available on the district's website @ [www.tidehavenisd.com](http://www.tidehavenisd.com)
3. Adjournment



*"What the best and wisest parent wants for his/her child; that must we want for all . . ."*  
John Dewey



*Please make sure you signed in on the provided sheets. THANKS*

**Program and Facilities Planning Advisory Committee Organizational Meeting  
Tuesday, January 15, 2008**



***Top Ten (10) Taxpayers in Tidehaven ISD  
for the 2007-08 School Year***

<u>Name of Company</u>	<u>Taxable Value</u>	<u>Taxes Paid</u>
Flint Hill Resources	\$66,475,760	\$622,346
Equistar Chemicals, LP UGS	\$41,109,530	\$384,867
Williams Field Services	\$35,071,320	\$328,388
Mid-Texas Gas Storage, LLP	\$32,536,430	\$304,606
Formosa Plastics Corp. UGS	\$12,772,840	\$119,579
Seadrift Pipeline Company	\$12,366,460	\$115,775
Equistar Chemical, LP	\$12,025,290	\$112,581
NIPSCO	\$11,401,650	\$106,742
Texas Brine Company LLC	\$10,588,070	\$99,126
Texas Brine Company LLC	\$10,272,000	\$96,166
12/21/2007 10:59 AM <b><u>Totals</u></b>	\$244,619,350	\$2,290,126

# ***NEW Taxpayers in Tidehaven ISD***

<b><u>Name of Company</u></b>	<b><u><i>Estimated</i> Taxable Value</u></b>	<b><u><i>Estimated</i> Taxes Paid</u></b>
Tres Palacios Gas Storage	\$150,000,000	\$950,000
Another NEW Company	\$330,000,000	\$1,800,000

How will this increase in the district's property values affect our Chapter 41 status??

How will this increase in the district's property values affect a possible bond?

# ***Five (5) Year History of Tidehaven ISD Tax Rates***

<u><i>School Year</i></u>	<u><i>TISD Tax Rate</i></u>
2003-04	\$1.39965
2004-05	\$1.29400
2005-06	\$1.32940
2006-07	\$1.17870
2007-08	\$0.93260

***Tax Rates of Surrounding School Districts for the 2007-08 School Year***

<u>School District</u>	<u>M&amp;O</u>	<u>I&amp;S</u>	<u>Tax Rate</u>
Tidehaven	\$0.93620	\$0.00000	\$0.93620
Van Vleck	\$0.98000	\$0.00000	\$0.98000
Palacios	\$0.98000	\$0.15000	\$1.13000
Bloomington	\$1.04000	\$0.17050	\$1.21050
Ganado	\$1.04000	\$0.19500	\$1.23500
Edna	\$1.04000	\$0.25000	\$1.29000
Louise	\$1.15000	\$0.16000	\$1.31000
Bay City	\$1.17000	\$0.15000	\$1.32000
Industrial	\$1.04000	\$0.32000	\$1.36000

***Exemptions Offered by Surrounding Districts in the 2007-08 School Year***

<u>School District</u>	<u>State Exemption</u>	<u>Extra 20% Local Exemption</u>
Bay City	\$15,000	NO
Brazos	\$15,000	5%
Edna	\$15,000	NO
Ganado	\$15,000	NO
Industrial	\$15,000	Yes
Palacios	\$15,000	Yes
Tidehaven	\$15,000	Yes
Van Vleck	\$15,000	Yes

***2007-08 Taxes Paid by Homeowners in the  
Tidehaven Independent School District***

<u>Appraised Value of Homestead (Home/Land)</u>	<u>State Exemption of \$15,000</u>	<u>Extra 20% Exemption by TISD</u>	<u>Taxable Value of House/Land</u>	<u>M&amp;O Taxes/Yr @ \$0.9362</u>	<u>M&amp;O Taxes/ Month @ \$0.9362</u>
\$55,960.00	\$15,000.00	\$11,192.00	\$29,768	\$278.69	\$23.23
\$80,876.00	\$15,000.00	\$16,175.20	\$40,601.60	\$465.30	\$38.78
\$110,270.00	\$15,000.00	\$22,054.00	\$73,216.00	\$685.45	\$57.13
\$209,251.00	\$15,000.00	\$41,849.20	\$152,400.80	\$1,426.78	\$118.90

*The above ESTIMATES are based on info received from the Matagorda County Appraisal District.*

**2007-08 Taxes Paid by  
Landowners/Ranchers in the Tidehaven  
Independent School District**

<u>Acres in Native Grassland</u>	<u>Appraised Value IF @ \$1,000 per Acre</u>	<u>Ag Exempt for Native Grassland</u>	<u>Taxable Value @ \$60.00 per Acre</u>	<u>M&amp;O Taxes paid/Year @ \$0.9362</u>
100	\$100,000	\$94,000	\$6,000	\$56.17
500	\$500,000	\$470,000	\$30,000	\$280.86
1000	\$1,000,000	\$940,000	\$60,000	\$561.72

The above ESTIMATES are based on info received from the Matagorda County Appraisal District.

**2007-08 Taxes Paid by  
Landowners/Farmers in the Tidehaven  
Independent School District**

<u>Acres in Dry Crops</u>	<u>Appraised Value IF @ \$1,000 per Acre</u>	<u>Ag Exempt for Dry Crops</u>	<u>Taxable Value @ \$250.00 per Acre</u>	<u>M&amp;O Taxes paid/Year @ \$0.9362</u>
100	\$100,000	\$75,000	\$25,000	\$234.05
500	\$500,000	\$325,000	\$125,000	\$1,170.25
1000	\$1,000,000	\$750,000	\$250,000	\$2,340.50

The above ESTIMATES are based on info received from the Matagorda County Appraisal District.

**Chart Depicting the *Estimated*  
I&S Tax Rate vs. the Amount of the  
Bond Election**

<u>Amount of Bond Election</u>	<u>APPROX. I&amp;S Tax Rate to Fund This Amount</u>
\$5,000,000	\$0.05
\$10,000,000	\$0.10
\$15,000.00	\$0.15
\$20,000,000	\$0.20
\$25,000,000	\$0.25

*The above ESTIMATES are based on info received from Coastal Securities and are based on the District's current Appraised value of \$540,888,825.*

**POSSIBLE Future I&S Taxes Paid by Homeowners in the Tidehaven Independent School District**

<u>Appraised Value</u>	<u>State Exemption of \$15,000.00</u>	<u>Extra 20% exemption by TISD</u>	<u>Taxable Value of House or Land</u>	<u>M&amp;O Taxes Paid/Year @ \$0.9362</u>	<u>Extra I&amp;S Taxes Paid/Year @ \$0.20</u>	<u>Extra I&amp;S Taxes/ Month @ \$0.20</u>
\$55,960.00	\$15,000.00	\$11,192.00	\$29,768	\$278.69	\$59.54	\$4.97
\$80,876.00	\$15,000.00	\$16,175.20	\$40,601.60	\$465.30	\$99.40	\$8.29
\$110,270.00	\$15,000.00	\$22,054.00	\$73,216.00	\$685.45	\$146.43	\$12.21
\$209,251.00	\$15,000.00	\$41,849.20	\$152,400.80	\$1,426.78	\$304.80	\$25.40

The above ESTIMATES are based on info received from the Matagorda County Appraisal District.

**POSSIBLE Future I&S Taxes Paid by  
Landowners/Ranchers in the Tidehaven  
Independent School District**

<u>Acres in Native Grassland</u>	<u>Appraised Value IF @ \$1,000 per Acre</u>	<u>Ag Exempt for Native Grassland</u>	<u>Taxable Value @ \$60.00 per Acre</u>	<u>M&amp;O Taxes paid/Year @ \$0.9362</u>	<u>Extra I&amp;S Taxes/Year @ \$0.20</u>
100	\$100,000	\$94,000	\$6,000	\$56.17	\$12.00
500	\$500,000	\$470,000	\$30,000	\$280.86	\$60.00
1000	\$1,000,000	\$940,000	\$60,000	\$561.72	\$120.00

The above ESTIMATES are based on info received from the Matagorda County Appraisal District.

**POSSIBLE Future I&S Taxes Paid by  
Landowners/Farmers in the Tidehaven  
Independent School District**

<u>Acres in Dry Crops</u>	<u>Appraised Value IF @ \$1,000 per Acre</u>	<u>Ag Exempt for Dry Crops</u>	<u>Taxable Value @ \$250.00 per Acre</u>	<u>M&amp;O Taxes paid/Year @ \$0.9362</u>	<u>Extra I&amp;S Taxes/Year @ \$0.20</u>
100	\$100,000	\$75,000	\$25,000	\$234.05	\$50.00
500	\$500,000	\$325,000	\$125,000	\$1,170.25	\$250.00
1000	\$1,000,000	\$750,000	\$250,000	\$2,340.50	\$500.00

The above ESTIMATES are based on info received from the Matagorda County Appraisal District.

## December 2007

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						<b>1</b>
<b>2</b>	<b>3</b>	<b>4</b> Blessing Parent Portal Meeting at 6:30 p.m.	<b>5</b>	<b>6</b> High School Parent Portal Meeting at 6:30 p.m.	<b>7</b>	<b>8</b>
<b>9</b>	<b>10</b> TISD Board meeting @ 7:00 p.m.	<b>11</b> Jr. High Parent Portal training at 6:30 p.m. Blessing Christmas Program at 6:30 p.m.	<b>12</b>	<b>13</b> Jr. Hi and HS Christmas Band concert	<b>14</b>	<b>15</b>
<b>16</b>	<b>17</b> FFA Christmas Party at 6:00 p.m. Markham Elem. Christmas Program at 6:30 p.m.	<b>18</b>	<b>19</b>	<b>20</b> Early release for Christmas Holidays Markham Elem. PTO Chicken spaghetti supper at 5:30 p.m.	<b>21</b>	<b>22</b>
<b>23</b>	<b>24</b> Christmas Holidays	<b>25</b> Christmas Holidays	<b>26</b> Christmas Holidays	<b>27</b> Christmas Holidays	<b>28</b> Christmas Holidays	<b>29</b>
<b>30</b>	<b>31</b> Christmas Holidays					
<a href="#">November 2007</a>	<a href="#">Printfree.com</a> <a href="#">Printable Calendars</a>					<a href="#">January 2008</a>

# January 2008

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		<b>1</b> Christmas Holidays	<b>2</b> Christmas Holidays	<b>3</b> Christmas Holidays	<b>4</b> Christmas Holidays	<b>5</b>
<b>6</b>	<b>7</b> School starts back	<b>8</b> HS Basketball at Weimar	<b>9</b>	<b>10</b>	<b>11</b> HS Basketball vs Hallettsville	<b>12</b>
<b>13</b>	<b>14</b> TISD Board meeting @ 7:00 p.m.	<b>15</b> HS Basketball vs Edna	<b>16</b>	<b>17</b>	<b>18</b> HS Basketball at Ganado	<b>19</b>
<b>20</b>	<b>21</b> TISD Board training @ 6:00 p.m.	<b>22</b> HS Basketball at Rice Cons.	<b>23</b>	<b>24</b>	<b>25</b> HS Basketball vs Industrial	<b>26</b>
<b>27</b>	<b>28</b>	<b>29</b> HS Basketball at Schulenberg	<b>30</b>	<b>31</b>		
<a href="#">December 2007</a>	<a href="#">Printfree.com</a> <a href="#">Printable Calendars</a>					<a href="#">February 2008</a>

***Historical Data of Tidehaven ISD's  
Taxable Values (1997 to 2008)***

<u>School Year</u>	<u>Taxable Value</u>	<u>Percent +/-</u>
1996-97	\$266,251,402	2.10%
1997-98	\$262,424,163	-1.44%
1998-99	\$250,613,175	-4.50%
1999-2000	\$228,876,424	-8.67%
2000-01	\$241,793,004	5.64%
2001-02	\$317,724,297	31.40%
2002-03	\$319,118,081	0.44%
2003-04	\$322,381,878	1.02%
2004-05	\$375,662,899	16.53%
2005-06	\$426,852,701	13.63%
2006-07	\$528,588,502	23.83%
12/21/2007 10:59 AM 2007-08	\$540,888,825	20 0.97%

# ***Historical Data of Tidehaven ISD's Fund Balance (1997 to 2008)***

<b><u>School Year</u></b>	<b><u>Fund Balance</u></b>
1998-99	\$3,208,692
1999-2000	\$3,092,885
2000-01	\$3,240,511
2001-02	\$3,118,031
2002-03	\$3,638,312
2003-04	\$3,208,462
2004-05	\$3,312,139
2005-06	\$4,099,469
2006-07	\$4,433,476
2007-08	\$5,853,378

# ***Historical Data of Tidehaven ISD's Enrollment (1997 to 2007)***

<u>School Year</u>	<u>Enrollment</u>
1998-99	968
1999-2000	924
2000-01	845
2001-02	875
2002-03	904
2003-04	931
2004-05	912
2005-06	899
2006-07	862
2007-08	869