

Possible Impact on Tax Rate

Possible Future I&S Taxes Paid by Homeowners In the Tidehaven Independent School District

Appraised Value	State Exemption Of \$15,000	Extra 20% Exemption By TISD	Taxable Value of House or Land	M&O Taxes Paid/Year @ \$0.9747	Extra I&S Taxes Paid/Year @ \$0.315	Extra I&S Taxes/Month @ \$0.315
\$55,960	\$15,000	\$11,192	\$29,768	\$290	\$94	\$8
\$80,876	\$15,000	\$16,175	\$49,700	\$484	\$156	\$13
\$110,270	\$15,000	\$22,054	\$73,216	\$713	\$231	\$19
\$209,251	\$15,000	\$41,849	\$152,400	\$1,485	\$480	\$40

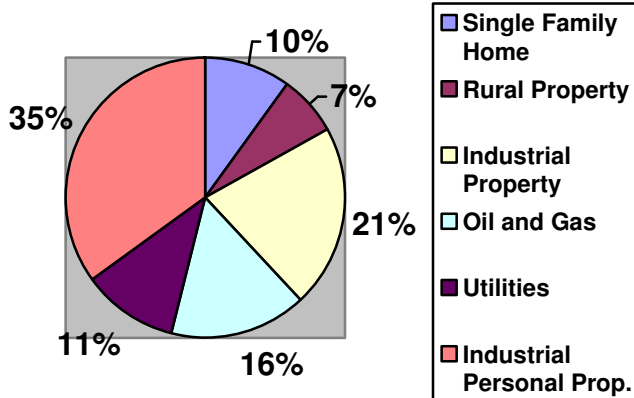
Possible Future I&S Taxes Paid by Landowners/Farmers in the Tidehaven Independent School District

Acres in Dry Crop	Appraised Value IF @ \$1,000 per Acre	Ag Exempt for Dry Crops	Taxable Value @ \$250.00 per Acre	M&O Taxes paid/Year @ \$0.9747	Extra I&S Taxes/Year @ \$0.315
100	\$100,000	\$75,000	\$25,000	\$244	\$79
500	\$500,000	\$352,000	\$125,000	\$1,218	\$394
1000	\$1,000,000	\$750,000	\$250,000	\$2437	\$788

Possible Future I&S Taxes Paid by Landowners/Ranchers in the Tidehaven Independent School District

Acres in Native Grassland	Appraised Value IF @ \$1000 per Acre	Ag Exempt for Native Grassland	Taxable Value @ \$60 per Acre	M&O Taxes paid/Year @ \$0.9747	Extra I&S Taxes /year @ \$0.315
100	\$100,000	\$94,000	\$6,000	\$58	\$19
500	\$500,000	\$470,000	\$30,000	\$292	\$95
1000	\$1,000,000	\$940,000	\$60,000	\$585	\$189

TISD Taxes Collected by Category/Percentage



Early Voting

April 27, 2009-May 5, 2009
8:00 a.m.-4:00 p.m.
Tidehaven Administration Office

April 27, 2009
Blessing and Markham Elementary
7:00a.m.-7:00 p.m.

May 1, 2009
Tidehaven Junior High
7:00 a.m.-7:00 p.m.

May 5, 2009
Tidehaven High School
7:00 a.m.-7:00 p.m.

ELECTION DAY

May 9, 2009
7:00 a.m.-7:00 p.m.

POLLING PLACES

Blessing Elementary
Markham Elementary
Tidehaven High School

For more information go to www.tidehavenisd.com and click on "Bond Information" or call Superintendent Suzanne Wesson at (361) 588-6321

Para mas informacion va a www.tidehavenisd.com y pueden seleccionar "la informacion de Obligacion" o llamen la Superintendent, Suzanne Wesson en 361-588-6321.

Tidehaven ISD

Bond Election Information

A bond election is an opportunity for voters to decide whether or not to allow a school district to sell bonds. If a bond election is approved, the district sells bonds and uses the proceeds to pay for costs of construction, renovations, capital equipment, improvement of other special projects. The money generated by the sale of bonds is a type of loan, which is paid back through the levying of taxes.

How much is the District asking for?

\$33.5 million dollars to be paid back over a 30 year period.

Passage of this bond will allow the district to:

- o Build a new High School
- o Build one PK-5 (combined) Elementary
- o Renovate the current High School into a new Junior High

Tidehaven ISD Construction Dates

High School

1940's-Original Building
 1965-Practice gym, cafeteria, band hall and four classrooms
 1971-Industrial Arts Building
 1977-Ag Shop
 1983-Addition to Ag Shop
 1984-Lab Renovations
 1989-Field House
 1993-Life Skills Building
 2002-Bus Barn

Intermediate

1950's-Original Building
 1958-Additional classrooms, gym, and cafeteria
 1977-6th Grade classrooms and new cafeteria
 1988-Two classrooms, library and office
 1996-Two outside, metal classrooms
 2001-Band Hall

Blessing Elementary

1930's-Original Building
 1965-Cafeteria
 1993-Two outside, metal classrooms
 2001-Two outside, metal classrooms

Markham Elementary

1930's-Original Building
 1959-Cafeteria
 1983-Outside, metal classrooms
 1999-Two outside, metal classrooms

Maintenance Expenditures for Prior 5 Years Tidehaven Independent School District

Maintenance Reason	Year	Amount Expended
Contracted Services	2003-2004	\$17812.00
Supplies for Repairs		\$109,434.00
Misc. Expenses		\$4,000.00
Construction		\$404,743.00
Total for 2003-2004		\$535,989.00
Contracted Services	2004-2005	\$24,294.00
Supplies for Repairs		\$96,555.00
Misc. Expenses		\$1,729.00
Construction		\$172,566.00
Total for 2004-2005		\$295,144.00
Contracted Services	2005-2006	\$50,506.00
Supplies for Repairs		\$131,426.00
Misc. Expenses		\$5,637.00
Construction		\$309,777.00
Total for 2005-2006		\$497,346.00
Contracted Services	2006-2007	\$31,500.00
Supplies for Repairs		\$147,605.00
Misc. Expenses		\$25,510.00
Construction		\$70,000.00
Total for 2006-2007		\$274,615.00
Contracted Services	2007-2008	\$47,500.00
Supplies for Repairs		\$142,018.00
Misc. Expenses		\$3,460.00
Construction		\$161,052.00
Total for 2007-2008		\$354,030.00

Average monthly electrical expense for TISD is
\$25,832.

The annual operating budget for TISD is **\$8.6
Million Dollars**

School District taxes on resident homesteads are
frozen in the year in which a taxpayer turns 65
years of age and will not increase as a result of a
school bond election.

Tax Rate History

School Year	TISD Tax Rate
2004-05	\$1.29400 of a \$1.50 maximum
2005-06	\$1.32940 of a \$1.50 maximum
2006-07	\$1.17870 of a \$1.50 maximum
2007-08	\$0.93260 of a \$1.04 maximum
2008-09	\$0.97470 of a \$1.04 maximum

Average tax rate for the state
of Texas is **\$1.042**
Tidehaven's 2008-09 tax rate was
\$0.9747

Tax Rates for Surrounding School Districts for the 2008-09 School Year

School District	M&O	I&S	Tax Rate
Tidehaven	\$0.97000	\$0.00000	\$0.9747
Van Vleck	\$0.98000	\$0.00000	\$0.9819
Palacios	\$1.00000	\$0.06000	\$1.06000
Bloomington	\$1.04000	\$0.17000	\$1.21010
Ganado	\$1.04000	\$0.19500	\$1.23500
Edna	\$1.04000	\$0.23000	\$1.27000
Louise	\$1.04000	\$0.15500	\$1.19500
Bay City	\$1.17000	\$0.15000	\$1.32000
Industrial	\$1.04000	\$0.28300	\$1.32340

Top Ten Taxpayers in TISD For 2008-2009

Name of Company	Taxable Value	Taxes Paid
Flint Hill Resources	\$73,317,920	\$714,630
Square Mile Energy LLC	\$44,272,160	\$431,521
Mid Texas Gas Storage, LLP	\$36,956,570	\$360,216
Williams FLD SVCS Gulf	\$35,488,360	\$345,905
Equistar Chemical, LP UGS	\$31,647,050	\$308,464
Texas Brine Company LLC	\$22,887,740	\$223,087
Valero Marketing & Supply	\$20,528,330	\$200,090
Equistar Chemical, LP	\$14,059,230	\$137,035
Baseline Oil & Gas Corp	\$12,785,860	\$124,624
Seadrift Pipeline Co.	\$11,654,200	\$113,593
Totals	\$303,597,420	\$2,959,165